

2025 Budget Hearings Calendar

Monday, July 8th

Topic	Agency/Department with Supplemental	Also invited
9:00 Overview		
9:30 Emergency Services	LDCFM	
	ECC	
	EM	
10:30 Justice System	District Court	DA, District Court Trustee, CJS, CJCC
	KHD	
11:30 Land Records and Taxation	Appraiser	County Clerk, Register of Deeds
	County Treasurer	

Tuesday, July 9th

9:00 Behavioral Health	AHH Bert Nash DCCCA Heartland Community Health Center Heartland RADAC LDCPH Mirror Inc. - New Agency Cardinal Housing Network - New Agency Ninth Street Missionary Baptist Church - New Agency	HQ KS
10:00 Targeted Populations	O'Connell Children's Shelter Senior Resource Center STA Care Center Willow DV Center City of Lawrence - Family Shelter Project A Place for everyone - local voucher project	CASA, CAC, Cottonwood, Independence Inc., CSC, VNA, JAAA, Trinity in Home Health, VanGo
11:00 Health and Human Services	Just Food Lawrence Douglas County Housing Authority HSC Salvation Army - New Agency	Lawrence Humane Society, LCS, Tenants to Homeowners
11:30 Administration/Core Functions	Administration, including Employee Benefits IT Maintenance	Sustainability

Wednesday, July 10th

9:00 Economic Development	KU Small Business Development Center Eudora Chamber of Commerce - New Agency	EDC, KUIP, Peaslee
9:30 Heritage and Land Management	Extension Council Conservation Distirct Freedom's Frontier National Heritage Area Clinton Lake Historical Society Douglas Co. Historical Society/Watkins Museum Eudora Historical Society Santa Fe Trail Historical Society Lecompton Historical Museum Black Jack Battlefield	Fair Board, Vinland Fair
10:15 Infrastructure	Pubic Works Zoning and Codes	Public Works
11:00 Law Enforcement	Sheriff	Sheriff

Thursday, July 11th
9:00 to Noon - Deliberations

Friday, July 12th
9:00 to Noon - Deliberations

Monday, July 15th
9:00 to Noon - Deliberations

Tuesday, July 16th
9:00 to Noon - Deliberations, if needed